3 B) GO OPERATIONAL SUPPORT COSTS: 2025 EFFICIENCY RANKINGS (TOP 50 and U-15)

EFFICIENCY RANKINGS FAVOUR INSTRUCTION AND STUDENTS

RANK This Year	Last Year	Chg			Computing & Gen'l as a % of GO Expenditure		Central Administr'n as a % of GO Expenditure		Physical Plant as a % of GO Expenditure		Oper'l Support as a % of Total University Expend.	
					Value	Rk	Value	Rk	Value	Rk	Value	Rk
					LOWEST = #1		LOWEST = #1		LOWEST = #1		LOWEST = #1	
TOP 50 UNIVERSITIES (1-40)												
1	5	4	Ottawa	ON	3.3%	8	13.1%	13	6.2%	3	12.8%	1
2	1	(1)	Laval	QB	4.1%	15	11.6%	5	7.6%	12	13.1%	3
3	2	(1)	York	ON	3.2%	7	12.6%	10	7.0%	5	17.9%	15
4	3	(1)	Western	ON	2.8%	5	13.2%	16	8.1%	16	13.7%	5
5	6	1	Simon Fraser	BC	5.4%	33	9.9%	1	7.1%	7	13.0%	2
6	4	(2)	Toronto	ON	2.2%	1	12.6%	9	9.7%	30	13.9%	6
7	8	1	McMaster	ON	2.8%	4	13.9%	21	8.0%	14	15.0%	9
8	7	(1)	Saskatchewan	SK	5.1%	28	11.8%	7	7.6%	11	14.0%	7
9	10	1	Québec à Trois-Riv.	QB	4.0%	14	13.6%	19	7.3%	9	19.1%	22
10	16	6	Manitoba	MB	4.5%	19	13.1%	14	8.6%	20	16.9%	14
11	9	(2)	Queen's	ON	5.1%	27	13.9%	22	7.5%	10	16.5%	13
12	11	(1)	Montréal	QB	4.9%	24	13.5%	18	8.9%	24	14.8%	8
13	15	2	McGill	QB	4.6%	23	13.1%	11	11.0%	38	13.4%	4
14	12	(2)	Dalhousie	NS	3.5%	10	11.4%	3	13.0%	47	18.0%	16
15	14	(1)	Prince Edward Island	PEI	3.8%	13	13.1%	12	9.9%	34	18.1%	18
16	30	14	British Columbia	BC	5.2%	29	14.2%	23	8.7%	22	16.4%	12
17	24	7	Sherbrooke	QB	7.8%	48	10.8%	2	9.0%	25	16.3%	11
18	17	(1)	Québec à Montréal	QB	4.5%	20	13.4%	17	8.5%	19	21.3%	30
19	20	1	Memorial	NL	3.4%	9	12.3%	8	14.1%	49	20.6%	25
20	25	5	Calgary	AB	5.0%	25	13.9%	20	10.8%	37	16.0%	10
21	19	(2)	Toronto Met/Ryerson	ON	3.1%	6	15.2%	27	9.9%	33	20.7%	26
22	18	(4)	Lakehead	ON	4.1%	16	16.1%	35	7.9%	13	20.8%	28
23	26	3	HEC Montréal	QB	7.6%	47	11.6%	6	8.4%	18	21.2%	29
24	32	8	Fraser Valley	BC	7.6%	46	15.4%	30	6.7%	4	18.8%	20
25	23	(2)	Brock	ON	2.6%	2	16.3%	37	9.1%	26	23.5%	36
26	27	1	Waterloo	ON	4.1%	17	16.1%	36	8.9%	23	20.8%	27
27	33	6	Carleton	ON	4.6%	22	15.3%	29	9.2%	28	20.6%	24
28	22	(6)	Victoria	BC	6.0%	37	15.6%	32	8.3%	17	18.1%	17
29	13	(16)	Guelph	ON	6.7%	42	13.2%	15	9.8%	32	18.3%	19
30	21	(9)	New Brunswick	NB	3.8%	12	15.2%	28	12.2%	45	20.0%	23
31	29	(2)	Thompson Rivers	BC	5.6%	34	17.4%	42	4.7%	1	22.4%	33
32	28	(4)	Concordia	QB	5.1%	26	16.5%	38	8.7%	21	22.1%	31
33	31	(2)	Wilfrid Laurier	ON	4.6%	21	19.8%	46	8.1%	15	25.0%	41
34	35	1	Windsor	ON	3.6%	11	17.1%	41	10.3%	35	24.3%	37
35	40	5	Vancouver Island	BC	5.4%	32	20.5%	48	6.0%	2	25.8%	43
36	43	7	Québec à Chicoutimi	QB	6.3%	38	14.5%	24	9.7%	31	22.8%	34
37	42	5	Ontario Tech	ON	6.7%	41	19.0%	44	7.2%	8	24.5%	39
38	34	(4)	École Polytechnique	QB	6.3%	39	15.4%	31	11.9%	42	18.9%	21
39	36	(3)	Trent	ON	2.8%	3	21.3%	49	10.5%	36	26.2%	45
40	37	(3)	Moncton	NB	4.3%	18	15.0%	26	15.5%	50	24.9%	40

Data Sources: CAUBO/Statistics Canada (Finances), Universities Canada (Enrollment).
Analysis: UniversityFinances.ca

3 B) GO OPERATIONAL SUPPORT COSTS: 2025 EFFICIENCY RANKINGS (TOP 50 and U-15)

EFFICIENCY RANKINGS FAVOUR INSTRUCTION AND STUDENTS

RANK This Year	Last Year	Chg			Computing & Gen'l as a % of GO Expenditure		Central Administr'n as a % of GO Expenditure		Physical Plant as a % of GO Expenditure		Oper'l Support as a % of Total University Expend.	
					Value	Rk	Value	Rk	Value	Rk	Value	Rk
TOP 50 UNIVERSITIES (41-50)												
41	44	3	Saint Mary's	NS	6.5%	40	16.1%	34	9.2%	27	24.4%	38
42	39	(3)	Winnipeg	MB	8.5%	49	11.4%	4	12.1%	44	26.1%	44
43	46	3	Kwantlen	BC	7.1%	45	23.5%	50	7.1%	6	33.1%	50
44	41	(3)	École de Tech Supér.	QB	6.8%	43	15.9%	33	11.8%	40	23.4%	35
45	38	(7)	Alberta	AB	5.8%	36	17.0%	40	13.3%	48	22.2%	32
46	48	2	MacEwan	AB	9.1%	50	15.0%	25	11.4%	39	25.8%	42
47	45	(2)	Regina	SK	5.2%	30	17.4%	43	12.1%	43	26.4%	46
48	47	(1)	Laurentian	ON	5.3%	31	19.6%	45	11.8%	41	29.0%	49
49	49	-	Lethbridge	AB	5.8%	35	16.5%	39	12.5%	46	27.2%	47
50	50	-	Mount Royal	AB	7.0%	44	20.3%	47	9.5%	29	27.6%	48
			AVERAGE		4.5%		14.2%		9.3%		17.5%	
PROVINCES (TOP 50 SCHOOLS)												
1	2	1	Ontario	ON	3.4%	2	14.3%	7	8.7%	2	16.9%	3
2	1	(1)	Saskatchewan	SK	5.1%	6	13.4%	6	8.8%	3	16.7%	2
3	5	2	PEI	PEI	3.8%	3	13.1%	4	9.9%	6	18.1%	5
4	3	(1)	Québec	QB	5.2%	8	13.3%	5	9.2%	5	16.4%	1
5	6	1	Manitoba	MB	5.2%	7	12.8%	3	9.2%	4	18.2%	6
6	4	(2)	Nova Scotia	NS	4.0%	5	12.2%	1	12.4%	8	19.0%	7
7	7	-	Newfoundland	NL	3.4%	1	12.3%	2	14.1%	10	20.6%	8
8	9	1	British Columbia	BC	5.5%	9	14.7%	8	7.9%	1	17.3%	4
9	8	(1)	New Brunswick	NB	4.0%	4	15.1%	9	13.3%	9	21.6%	10
10	10	-	Alberta	AB	5.9%	10	16.0%	10	12.0%	7	20.7%	9
U15 UNIVERSITIES												
1	5	4	Ottawa	ON	3.3%	4	13.1%	6	6.2%	1	12.8%	1
2	1	(1)	Laval	QB	4.1%	6	11.6%	2	7.6%	4	13.1%	2
3	2	(1)	Toronto	ON	2.2%	1	12.6%	4	9.7%	11	13.9%	5
4	3	(1)	Western	ON	2.8%	3	13.2%	8	8.1%	6	13.7%	4
5	4	(1)	Saskatchewan	SK	5.1%	13	11.8%	3	7.6%	3	14.0%	6
6	6	-	McMaster	ON	2.8%	2	13.9%	11	8.0%	5	15.0%	8
7	9	2	McGill	QB	4.6%	9	13.1%	5	11.0%	13	13.4%	3
8	10	2	Dalhousie	NS	3.5%	5	11.4%	1	13.0%	14	18.0%	13
9	11	2	Manitoba	MB	4.5%	8	13.1%	7	8.6%	7	16.9%	12
10	7	(3)	Montréal	QB	4.9%	10	13.5%	9	8.9%	10	14.8%	7
11	8	(3)	Queen's	ON	5.1%	12	13.9%	12	7.5%	2	16.5%	11
12	12	-	Calgary	AB	5.0%	11	13.9%	10	10.8%	12	16.0%	9
13	13	-	Waterloo	ON	4.1%	7	16.1%	14	8.9%	9	20.8%	14
14	14	-	British Columbia	BC	5.2%	14	14.2%	13	8.7%	8	16.4%	10
15	15	-	Alberta	AB	5.8%	15	17.0%	15	13.3%	15	22.2%	15
			AVERAGE		4.1%		13.6%		9.3%		15.6%	

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Analysis: UniversityFinances.ca