

9 D) KEY EFFICIENCY INDICATOR AND RCI: 2024 vs 2010 - and - vs LATEST GROUP AVERAGE (TOP 25)

RANKED BY CURRENT SPENDING LEVEL

Rk	EXPENDITURE LEVEL			2024 EXPEND. (\$'000)	LEVEL % CHG SINCE 2010	RELATIVE COST IMPACT OVER/(UNDER) in \$000's vs			
	2010	2023	2024			2010 Level	Current Top 25 Av'ge		
9.1) Total Student Services Expenditure - % of GO Expenditure									
TOP 25 UNIVERSITIES									
1	Ottawa	ON	11.6%	20.2%	18.0%	\$188,369	54.5%	\$66,449	\$75,493
2	Simon Fraser	BC	12.1%	15.3%	14.8%	\$101,932	22.8%	\$18,901	\$28,008
3	Toronto Met/Ry'son	ON	11.0%	13.9%	14.2%	\$115,177	30.0%	\$26,549	\$28,189
4	York	ON	15.2%	14.4%	13.8%	\$158,596	-9.1%	(\$15,958)	\$34,970
5	Waterloo	ON	12.0%	13.6%	13.5%	\$129,595	12.1%	\$14,024	\$26,185
6	Toronto	ON	11.6%	14.1%	13.4%	\$406,350	15.9%	\$55,605	\$79,861
7	Carleton	ON	13.2%	14.8%	13.3%	\$79,913	0.6%	\$450	\$15,036
8	Western	ON	11.4%	11.9%	12.1%	\$104,203	6.1%	\$6,010	\$11,773
9	Guelph	ON	10.5%	12.7%	11.9%	\$68,237	13.4%	\$8,064	\$6,453
10	McMaster	ON	9.3%	10.8%	11.0%	\$104,156	19.1%	\$16,708	\$2,558
11	Victoria	BC	9.6%	11.3%	11.0%	\$54,684	14.4%	\$6,874	\$1,338
12	Dalhousie	NS	9.9%	10.9%	10.8%	\$66,149	8.6%	\$5,221	\$53
13	Queen's	ON	11.2%	10.5%	10.4%	\$74,823	-7.8%	(\$6,290)	(\$2,792)
14	McGill	QB	6.8%	10.0%	9.8%	\$98,491	44.3%	\$30,257	(\$9,470)
15	Alberta	AB	6.4%	8.1%	9.2%	\$111,856	43.9%	\$34,147	(\$19,414)
16	British Columbia	BC	7.5%	8.7%	9.0%	\$198,726	19.7%	\$32,705	(\$38,797)
17	Calgary	AB	8.0%	8.0%	8.2%	\$75,178	2.3%	\$1,718	(\$23,269)
18	Manitoba	MB	6.7%	7.7%	7.8%	\$55,541	17.1%	\$8,099	(\$20,828)
19	Montréal	QB	4.9%	7.2%	7.5%	\$75,075	54.0%	\$26,336	(\$32,076)
20	Concordia	QB	5.7%	6.9%	7.1%	\$43,238	24.6%	\$8,540	(\$21,970)
21	Laval	QB	5.2%	7.1%	7.1%	\$57,004	36.4%	\$15,220	(\$29,770)
22	Saskatchewan	SK	6.6%	7.0%	7.0%	\$46,775	6.8%	\$2,978	(\$25,125)
23	Memorial	NL	6.0%	6.8%	6.2%	\$33,069	3.6%	\$1,150	(\$24,528)
24	Sherbrooke	QB	4.6%	5.8%	5.3%	\$29,751	15.3%	\$3,958	(\$30,795)
25	Québec à Montréal	QB	3.1%	4.5%	4.6%	\$22,863	48.3%	\$7,445	(\$31,083)
AVERAGE			9.0%	10.9%	10.8%	\$99,990	20.0%	\$16,636	\$0
						% of Schools with Relative Overspend:		92.0%	48.0%