

9 C) KEY EFFICIENCY INDICATOR AND RCI: 2024 vs 2020 - and - vs LATEST GROUP AVERAGE (TOP 50)

RANKED BY CURRENT SPENDING LEVEL

Rk	EXPENDITURE LEVEL			2024 EXPEND. (\$'000)	LEVEL % CHG SINCE 2020	RELATIVE COST IMPACT OVER/(UNDER) in \$000's vs			
	2020	2023	2024			2020 Level	Current Top 50 Av'ge		
9.1) Total Student Services Expenditure - % of GO Expenditure									
TOP 50 UNIVERSITIES (1-40)									
1	Ottawa	ON	13.9%	20.2%	18.0%	\$188,369	29.1%	\$42,481	\$75,398
2	Trent	ON	15.7%	15.8%	15.8%	\$31,211	0.8%	\$235	\$9,938
3	Wilfrid Laurier	ON	13.3%	14.2%	15.3%	\$50,805	14.5%	\$6,432	\$14,965
4	Simon Fraser	BC	15.5%	15.3%	14.8%	\$101,932	-4.1%	(\$4,305)	\$27,946
5	Saint Mary's	NS	12.0%	14.6%	14.7%	\$20,122	22.3%	\$3,674	\$5,342
6	Brock	ON	13.8%	15.3%	14.7%	\$48,526	6.6%	\$2,993	\$12,879
7	Toronto Met/Ry'son	ON	15.1%	13.9%	14.2%	\$115,177	-5.7%	(\$6,941)	\$28,116
8	Mount Royal	AB	12.1%	13.5%	14.2%	\$28,987	17.8%	\$4,379	\$7,001
9	York	ON	13.8%	14.4%	13.8%	\$158,596	-0.2%	(\$318)	\$34,865
10	Ontario Tech	ON	14.5%	14.1%	13.6%	\$25,508	-5.8%	(\$1,564)	\$5,381
11	Lakehead	ON	13.5%	13.8%	13.6%	\$22,792	0.8%	\$190	\$4,788
12	Waterloo	ON	14.4%	13.6%	13.5%	\$129,595	-6.4%	(\$8,866)	\$26,098
13	Toronto	ON	12.7%	14.1%	13.4%	\$406,350	5.3%	\$20,543	\$79,586
14	Carleton	ON	12.0%	14.8%	13.3%	\$79,913	10.3%	\$7,462	\$14,981
15	Prince Edward Island	PEI	11.0%	14.4%	13.0%	\$21,485	17.8%	\$3,241	\$3,697
16	Windsor	ON	11.4%	12.5%	12.3%	\$41,361	7.3%	\$2,806	\$5,051
17	Western	ON	10.5%	11.9%	12.1%	\$104,203	15.1%	\$13,667	\$11,695
18	Vancouver Island	BC	11.8%	11.6%	12.1%	\$19,486	2.8%	\$523	\$2,113
19	Guelph	ON	12.9%	12.7%	11.9%	\$68,237	-7.5%	(\$5,558)	\$6,401
20	MacEwan	AB	9.3%	10.3%	11.5%	\$27,296	22.7%	\$5,049	\$1,661
21	McMaster	ON	11.1%	10.8%	11.0%	\$104,156	-0.5%	(\$529)	\$2,472
22	Victoria	BC	11.2%	11.3%	11.0%	\$54,684	-1.5%	(\$851)	\$1,293
23	Dalhousie	NS	11.3%	10.9%	10.8%	\$66,149	-5.0%	(\$3,472)	(\$3)
24	Regina	SK	10.3%	11.1%	10.7%	\$27,417	4.0%	\$1,042	(\$67)
25	Thompson Rivers	BC	10.7%	10.2%	10.6%	\$24,437	-0.4%	(\$107)	(\$277)
26	Laurentian	ON	10.3%	10.0%	10.4%	\$14,841	0.7%	\$97	(\$504)
27	Queen's	ON	11.0%	10.5%	10.4%	\$74,823	-5.4%	(\$4,238)	(\$2,857)
28	Lethbridge	AB	9.6%	9.6%	10.4%	\$17,232	8.1%	\$1,289	(\$668)
29	Fraser Valley	BC	9.6%	10.5%	10.2%	\$16,021	6.3%	\$944	(\$845)
30	McGill	QB	8.4%	10.0%	9.8%	\$98,491	17.3%	\$14,531	(\$9,561)
31	Alberta	AB	7.9%	8.1%	9.2%	\$111,856	15.8%	\$15,294	(\$19,525)
32	Moncton	NB	7.3%	8.6%	9.1%	\$12,610	24.1%	\$2,445	(\$2,319)
33	British Columbia	BC	9.7%	8.7%	9.0%	\$198,726	-7.4%	(\$15,928)	(\$38,997)
34	Calgary	AB	7.1%	8.0%	8.2%	\$75,178	15.9%	\$10,323	(\$23,352)
35	Athabasca	AB	7.3%	7.7%	8.2%	\$11,434	12.3%	\$1,248	(\$3,611)
36	New Brunswick	NB	7.4%	7.5%	7.8%	\$20,610	6.3%	\$1,217	(\$7,700)
37	Manitoba	MB	7.6%	7.7%	7.8%	\$55,541	3.1%	\$1,667	(\$20,892)
38	Kwantlen	BC	5.6%	9.1%	7.8%	\$19,244	38.9%	\$5,388	(\$7,432)
39	Winnipeg	MB	7.5%	7.9%	7.6%	\$11,325	1.9%	\$210	(\$4,639)
40	Montréal	QB	5.6%	7.2%	7.5%	\$75,075	33.8%	\$18,969	(\$32,167)

Data Sources: CAUBO/Statistics Canada (Finances), Universities Canada (Enrollment).
Analysis: UniversityFinances.ca

Rk

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		2020	2023	2024			2020 Level	Current Top 50 Av'ge	
9.1) Total Student Services Expenditure - % of GO Expenditure									
TOP 50 UNIVERSITIES (41-50)									
41	École Tech Supér.	QB	7.4%	7.0%	7.3%	\$15,128	-1.1%	(\$174)	(\$7,165)
42	Concordia	QB	7.7%	6.9%	7.1%	\$43,238	-7.4%	(\$3,451)	(\$22,025)
43	Laval	QB	5.9%	7.1%	7.1%	\$57,004	19.1%	\$9,154	(\$29,844)
44	Saskatchewan	SK	7.2%	7.0%	7.0%	\$46,775	-2.2%	(\$1,067)	(\$25,185)
45	École Polytechnique	QB	2.5%	6.9%	6.7%	\$14,127	171.4%	\$8,922	(\$8,523)
46	Memorial	NL	7.1%	6.8%	6.2%	\$33,069	-12.9%	(\$4,892)	(\$24,577)
47	Sherbrooke	QB	5.1%	5.8%	5.3%	\$29,751	4.7%	\$1,324	(\$30,846)
48	Québec à Trois-Riv.	QB	3.7%	4.3%	4.7%	\$11,894	25.4%	\$2,409	(\$15,448)
49	HEC Montréal	QB	4.3%	4.5%	4.6%	\$8,618	8.4%	\$667	(\$11,510)
50	Québec à Montréal	QB	3.9%	4.5%	4.6%	\$22,863	18.0%	\$3,490	(\$31,129)
	AVERAGE		10.2%	10.9%	10.8%	\$61,245	5.7%	\$3,286	\$0
% of Schools with Relative Overspend:								66.7%	44.0%

U15 UNIVERSITIES

Rk

			EXPENDITURE LEVEL			2024 EXPEND. (\$'000)	LEVEL % CHG SINCE 2020	RELATIVE COST IMPACT OVER/(UNDER) in \$000's vs	
			2020	2023	2024			2020 Level	Current U-15 Av'ge
1	Ottawa	ON	13.9%	20.2%	18.0%	\$188,369	29.1%	\$42,481	\$75,846
2	Waterloo	ON	14.4%	13.6%	13.5%	\$129,595	-6.4%	(\$8,866)	\$26,508
3	Toronto	ON	12.7%	14.1%	13.4%	\$406,350	5.3%	\$20,543	\$80,881
4	Western	ON	10.5%	11.9%	12.1%	\$104,203	15.1%	\$13,667	\$12,061
5	McMaster	ON	11.1%	10.8%	11.0%	\$104,156	-0.5%	(\$529)	\$2,875
6	Dalhousie	NS	11.3%	10.9%	10.8%	\$66,149	-5.0%	(\$3,472)	\$259
7	Queen's	ON	11.0%	10.5%	10.4%	\$74,823	-5.4%	(\$4,238)	(\$2,549)
8	McGill	QB	8.4%	10.0%	9.8%	\$98,491	17.3%	\$14,531	(\$9,132)
9	Alberta	AB	7.9%	8.1%	9.2%	\$111,856	15.8%	\$15,294	(\$19,004)
10	British Columbia	BC	9.7%	8.7%	9.0%	\$198,726	-7.4%	(\$15,928)	(\$38,055)
11	Calgary	AB	7.1%	8.0%	8.2%	\$75,178	15.9%	\$10,323	(\$22,961)
12	Manitoba	MB	7.6%	7.7%	7.8%	\$55,541	3.1%	\$1,667	(\$20,589)
13	Montréal	QB	5.6%	7.2%	7.5%	\$75,075	33.8%	\$18,969	(\$31,742)
14	Laval	QB	5.9%	7.1%	7.1%	\$57,004	19.1%	\$9,154	(\$29,499)
15	Saskatchewan	SK	7.2%	7.0%	7.0%	\$46,775	-2.2%	(\$1,067)	(\$24,900)
	AVERAGE		9.9%	10.8%	10.7%	\$119,486	7.9%	\$8,733	\$0
% of Schools with Relative Overspend:								53.3%	40.0%