

6 D) KEY EFFICIENCY INDICATOR AND RCI: 2024 vs 2010 - and - vs LATEST GROUP AVERAGE (TOP 25)

RANKED BY CURRENT SPENDING LEVEL

Rk	EXPENDITURE LEVEL				2024 EXPEND. (\$'000)	LEVEL % CHG SINCE 2010	RELATIVE COST IMPACT OVER/(UNDER) in \$000's vs		
	2010	2023	2024	2010 Level			Current Top 50 Av'ge		
6.4) Other Salaries & Wages in Central Admin AND Instruction - Per \$ of Academic Salaries in Instruction									
TOP 25 UNIVERSITIES									
1	Québec à Montréal	QB	\$0.426	\$0.403	\$0.411	\$89,491	-3.5%	(\$3,241)	(\$40,316)
2	York	ON	\$0.416	\$0.426	\$0.428	\$168,568	3.0%	\$4,877	(\$66,317)
3	Western	ON	\$0.381	\$0.409	\$0.432	\$126,699	13.2%	\$14,784	(\$48,424)
4	Carleton	ON	\$0.369	\$0.446	\$0.473	\$98,038	28.2%	\$21,589	(\$25,524)
5	Simon Fraser	BC	\$0.383	\$0.490	\$0.488	\$108,433	27.4%	\$23,302	(\$24,284)
6	Dalhousie	NS	\$0.431	\$0.494	\$0.520	\$107,221	20.7%	\$18,390	(\$15,732)
7	Victoria	BC	\$0.530	\$0.514	\$0.529	\$87,796	-0.2%	(\$162)	(\$11,279)
8	McMaster	ON	\$0.468	\$0.522	\$0.556	\$169,866	18.9%	\$27,035	(\$12,450)
9	McGill	QB	\$0.532	\$0.575	\$0.568	\$193,378	6.9%	\$12,532	(\$9,629)
10	Sherbrooke	QB	\$0.659	\$0.534	\$0.571	\$108,087	-13.3%	(\$16,649)	(\$4,920)
11	Calgary	AB	\$0.443	\$0.559	\$0.574	\$154,749	29.7%	\$35,432	(\$6,103)
12	Manitoba	MB	\$0.420	\$0.588	\$0.600	\$133,439	42.8%	\$39,965	\$740
13	Montréal	QB	\$0.432	\$0.570	\$0.623	\$200,338	44.4%	\$61,597	\$8,512
14	Laval	QB	\$0.543	\$0.586	\$0.631	\$172,973	16.3%	\$24,279	\$9,515
15	Guelph	ON	\$0.510	\$0.615	\$0.633	\$102,311	24.1%	\$19,874	\$5,876
16	Alberta	AB	\$0.668	\$0.622	\$0.637	\$232,836	-4.6%	(\$11,211)	\$14,761
17	Toronto	ON	\$0.542	\$0.639	\$0.639	\$571,822	17.9%	\$86,870	\$38,112
18	Toronto Met/Ry'son	ON	\$0.539	\$0.604	\$0.641	\$153,664	19.0%	\$24,494	\$10,682
19	Memorial	NL	\$0.586	\$0.651	\$0.649	\$111,512	10.6%	\$10,672	\$8,900
20	British Columbia	BC	\$0.528	\$0.648	\$0.649	\$445,713	22.9%	\$82,945	\$35,777
21	Waterloo	ON	\$0.610	\$0.652	\$0.673	\$195,537	10.4%	\$18,342	\$22,235
22	Concordia	QB	\$0.692	\$0.670	\$0.678	\$134,246	-2.1%	(\$2,839)	\$16,018
23	Ottawa	ON	\$0.505	\$0.696	\$0.696	\$206,347	37.7%	\$56,515	\$29,425
24	Queen's	ON	\$0.517	\$0.741	\$0.733	\$150,560	41.9%	\$44,488	\$28,062
25	Saskatchewan	SK	\$0.680	\$0.716	\$0.796	\$145,229	17.0%	\$21,147	\$36,365
AVERAGE			\$0.511	\$0.582	\$0.597	\$174,754	16.8%	\$25,153	\$0
% of Schools with Relative Overspend:							80.0%	56.0%	