

6 C) KEY EFFICIENCY INDICATOR AND RCI: 2024 vs 2020 - and - vs LATEST GROUP AVERAGE (TOP 50)

RANKED BY CURRENT SPENDING LEVEL

Rk	EXPENDITURE LEVEL				2024 EXPEND. (\$'000)	LEVEL % CHG SINCE 2020	RELATIVE COST IMPACT OVER/(UNDER) in \$000's VS	
	2020	2023	2024	2020 Level			Current Top 50 Av'ge	
6.4) Other Salaries & Wages in Central Admin AND Instruction - Per \$ of Academic Salaries in Instruction								
TOP 50 UNIVERSITIES (1-40)								
1	Lakehead ON	\$0.324	\$0.358	\$0.308	\$20,904	-4.9%	(\$1,077)	(\$17,987)
2	Winnipeg MB	\$0.295	\$0.296	\$0.310	\$16,099	5.0%	\$771	(\$13,678)
3	Trent ON	\$0.308	\$0.355	\$0.336	\$22,091	9.2%	\$1,855	(\$15,598)
4	Saint Mary's NS	\$0.407	\$0.453	\$0.375	\$17,730	-7.8%	(\$1,507)	(\$9,383)
5	Moncton NB	\$0.358	\$0.365	\$0.381	\$19,671	6.2%	\$1,154	(\$9,953)
6	Brock ON	\$0.349	\$0.376	\$0.388	\$47,416	11.2%	\$4,783	(\$22,555)
7	Thompson Rivers BC	\$0.390	\$0.401	\$0.392	\$31,662	0.3%	\$96	(\$14,682)
8	Québec à Montréal QB	\$0.405	\$0.403	\$0.411	\$89,491	1.6%	\$1,410	(\$35,184)
9	New Brunswick NB	\$0.376	\$0.400	\$0.427	\$40,828	13.5%	\$4,854	(\$13,965)
10	York ON	\$0.378	\$0.426	\$0.428	\$168,568	13.2%	\$19,666	(\$57,031)
11	Western ON	\$0.427	\$0.409	\$0.432	\$126,699	1.1%	\$1,372	(\$41,501)
12	Lethbridge AB	\$0.466	\$0.411	\$0.436	\$25,667	-6.4%	(\$1,766)	(\$8,077)
13	MacEwan AB	\$0.494	\$0.396	\$0.438	\$29,010	-11.3%	(\$3,680)	(\$8,957)
14	HEC Montréal QB	\$0.377	\$0.435	\$0.445	\$30,566	18.1%	\$4,680	(\$8,834)
15	Windsor ON	\$0.382	\$0.432	\$0.446	\$52,765	16.8%	\$7,578	(\$15,070)
16	Ontario Tech ON	\$0.461	\$0.451	\$0.454	\$29,739	-1.4%	(\$432)	(\$7,791)
17	Mount Royal AB	\$0.527	\$0.450	\$0.463	\$28,898	-12.2%	(\$4,002)	(\$6,879)
18	Carleton ON	\$0.419	\$0.446	\$0.473	\$98,038	13.0%	\$11,270	(\$20,639)
19	Wilfrid Laurier ON	\$0.469	\$0.431	\$0.476	\$53,003	1.6%	\$833	(\$10,773)
20	Québec à Trois-Riv. QB	\$0.437	\$0.509	\$0.487	\$44,909	11.4%	\$4,592	(\$7,912)
21	Simon Fraser BC	\$0.465	\$0.490	\$0.488	\$108,433	5.0%	\$5,121	(\$19,037)
22	Laurentian ON	\$0.373	\$0.441	\$0.495	\$21,746	32.6%	\$5,340	(\$3,457)
23	Regina SK	\$0.560	\$0.559	\$0.508	\$43,321	-9.3%	(\$4,427)	(\$5,524)
24	Dalhousie NS	\$0.468	\$0.494	\$0.520	\$107,221	11.3%	\$10,892	(\$10,871)
25	Victoria BC	\$0.506	\$0.514	\$0.529	\$87,796	4.6%	\$3,825	(\$7,362)
26	McMaster ON	\$0.476	\$0.522	\$0.556	\$169,866	16.8%	\$24,374	(\$5,243)
27	McGill QB	\$0.577	\$0.575	\$0.568	\$193,378	-1.5%	(\$3,004)	(\$1,603)
28	Sherbrooke QB	\$0.512	\$0.534	\$0.571	\$108,087	11.5%	\$11,158	(\$452)
29	Fraser Valley BC	\$0.560	\$0.595	\$0.572	\$29,002	2.1%	\$597	(\$75)
30	Calgary AB	\$0.640	\$0.559	\$0.574	\$154,749	-10.2%	(\$17,668)	\$257
31	Manitoba MB	\$0.573	\$0.588	\$0.600	\$133,439	4.7%	\$5,948	\$5,986
32	École Tech Supér. QB	\$0.545	\$0.551	\$0.607	\$40,302	11.5%	\$4,148	\$2,252
33	Kwantlen BC	\$0.439	\$0.494	\$0.614	\$49,502	39.8%	\$14,100	\$3,278
34	Montréal QB	\$0.524	\$0.570	\$0.623	\$200,338	19.0%	\$31,938	\$16,095
35	Laval QB	\$0.625	\$0.586	\$0.631	\$172,973	1.0%	\$1,766	\$15,977
36	Guelph ON	\$0.564	\$0.615	\$0.633	\$102,311	12.3%	\$11,208	\$9,688
37	Alberta AB	\$0.672	\$0.622	\$0.637	\$232,836	-5.1%	(\$12,612)	\$23,383
38	Toronto ON	\$0.589	\$0.639	\$0.639	\$571,822	8.6%	\$45,281	\$59,213
39	Toronto Met/Ry'son ON	\$0.575	\$0.604	\$0.641	\$153,664	11.6%	\$15,976	\$16,335
40	Memorial NL	\$0.566	\$0.651	\$0.649	\$111,512	14.6%	\$14,196	\$12,957

Data Sources: CAUBO/Statistics Canada (Finances), Universities Canada (Enrollment).

Analysis: UniversityFinances.ca

Rk

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	2020	2023	2024	2020 Level			Current Top 50 Av'ge		
6.4) Other Salaries & Wages in Central Admin AND Instruction - Per \$ of Academic Salaries in Instruction									
TOP 50 UNIVERSITIES (41-50)									
41	British Columbia	BC	\$0.579	\$0.648	\$0.649	\$445,713	12.0%	\$47,649	\$51,984
42	Vancouver Island	BC	\$0.511	\$0.741	\$0.649	\$26,082	27.0%	\$5,544	\$3,058
43	École Polytechnique	QB	\$0.556	\$0.615	\$0.655	\$43,946	17.9%	\$6,663	\$5,504
44	Athabasca	AB	\$0.722	\$0.638	\$0.672	\$27,348	-6.8%	(\$2,009)	\$4,029
45	Waterloo	ON	\$0.605	\$0.652	\$0.673	\$195,537	11.3%	\$19,882	\$29,087
46	Concordia	QB	\$0.576	\$0.670	\$0.678	\$134,246	17.7%	\$20,165	\$20,692
47	Ottawa	ON	\$0.578	\$0.696	\$0.696	\$206,347	20.4%	\$34,994	\$36,420
48	Queen's	ON	\$0.703	\$0.741	\$0.733	\$150,560	4.4%	\$6,299	\$32,905
49	Saskatchewan	SK	\$0.728	\$0.716	\$0.796	\$145,229	9.4%	\$12,444	\$40,669
50	Prince Edward Island	PEI	\$0.702	\$0.797	\$0.808	\$35,465	15.1%	\$4,659	\$10,306
AVERAGE			\$0.533	\$0.559	\$0.573	\$103,931	7.6%	\$7,367	\$0
% of Schools with Relative Overspend:								76.5%	42.0%

U15 UNIVERSITIES

Rk

		EXPENDITURE LEVEL			2024 EXPEND. (\$'000)	LEVEL % CHG SINCE 2020	RELATIVE COST IMPACT OVER/(UNDER) in \$000's VS	
		2020	2023	2024			2020 Level	Current U-15 Av'ge
1	Western ON	\$0.427	\$0.409	\$0.432	\$126,699	1.1%	\$1,372	(\$55,893)
2	Dalhousie NS	\$0.468	\$0.494	\$0.520	\$107,221	11.3%	\$10,892	(\$20,976)
3	McMaster ON	\$0.476	\$0.522	\$0.556	\$169,866	16.8%	\$24,374	(\$20,226)
4	McGill QB	\$0.577	\$0.575	\$0.568	\$193,378	-1.5%	(\$3,004)	(\$18,287)
5	Calgary AB	\$0.640	\$0.559	\$0.574	\$154,749	-10.2%	(\$17,668)	(\$12,963)
6	Manitoba MB	\$0.573	\$0.588	\$0.600	\$133,439	4.7%	\$5,948	(\$4,920)
7	Montréal QB	\$0.524	\$0.570	\$0.623	\$200,338	19.0%	\$31,938	\$331
8	Laval QB	\$0.625	\$0.586	\$0.631	\$172,973	1.0%	\$1,766	\$2,544
9	Alberta AB	\$0.672	\$0.622	\$0.637	\$232,836	-5.1%	(\$12,612)	\$5,461
10	Toronto ON	\$0.589	\$0.639	\$0.639	\$571,822	8.6%	\$45,281	\$15,351
11	British Columbia BC	\$0.579	\$0.648	\$0.649	\$445,713	12.0%	\$47,649	\$18,294
12	Waterloo ON	\$0.605	\$0.652	\$0.673	\$195,537	11.3%	\$19,882	\$14,844
13	Ottawa ON	\$0.578	\$0.696	\$0.696	\$206,347	20.4%	\$34,994	\$21,880
14	Queen's ON	\$0.703	\$0.741	\$0.733	\$150,560	4.4%	\$6,299	\$22,837
15	Saskatchewan SK	\$0.728	\$0.716	\$0.796	\$145,229	9.4%	\$12,444	\$31,722
AVERAGE		\$0.583	\$0.606	\$0.622	\$213,780	6.7%	\$13,361	(\$0)
% of Schools with Relative Overspend:							73.3%	60.0%

Data Sources: CAUBO/Statistics Canada (Finances), Universities Canada (Enrollment).

Analysis: UniversityFinances.ca