

6 C) KEY EFFICIENCY INDICATOR AND RCI: 2024 vs 2020 - and - vs LATEST GROUP AVERAGE (TOP 50)

RANKED BY CURRENT SPENDING LEVEL

Rk		EXPENDITURE LEVEL			2024 EXPEND. (\$'000)	LEVEL % CHG SINCE 2020	RELATIVE COST IMPACT OVER/(UNDER) in \$000's VS		
		2020	2023	2024			2020 Level	Current Top 50 Av'ge	
6.4) Other Salaries & Wages in Central Admin AND Instruction - Per \$ of Academic Salaries in Instruction									
TOP 50 UNIVERSITIES (1-40)									
1	Lakehead	ON	\$0.324	\$0.358	\$0.308	\$20,904	-4.9%	(\$1,077) (\$17,987)	
2	Winnipeg	MB	\$0.295	\$0.296	\$0.310	\$16,099	5.0%	\$771 (\$13,678)	
3	Trent	ON	\$0.308	\$0.355	\$0.336	\$22,091	9.2%	\$1,855 (\$15,598)	
4	Saint Mary's	NS	\$0.407	\$0.453	\$0.375	\$17,730	-7.8%	(\$1,507) (\$9,383)	
5	Moncton	NB	\$0.358	\$0.365	\$0.381	\$19,671	6.2%	\$1,154 (\$9,953)	
6	Brock	ON	\$0.349	\$0.376	\$0.388	\$47,416	11.2%	\$4,783 (\$22,555)	
7	Thompson Rivers	BC	\$0.390	\$0.401	\$0.392	\$31,662	0.3%	\$96 (\$14,682)	
8	Québec à Montréal	QB	\$0.405	\$0.403	\$0.411	\$89,491	1.6%	\$1,410 (\$35,184)	
9	New Brunswick	NB	\$0.376	\$0.400	\$0.427	\$40,828	13.5%	\$4,854 (\$13,965)	
10	York	ON	\$0.378	\$0.426	\$0.428	\$168,568	13.2%	\$19,666 (\$57,031)	
11	Western	ON	\$0.427	\$0.409	\$0.432	\$126,699	1.1%	\$1,372 (\$41,501)	
12	Lethbridge	AB	\$0.466	\$0.411	\$0.436	\$25,667	-6.4%	(\$1,766) (\$8,077)	
13	MacEwan	AB	\$0.494	\$0.396	\$0.438	\$29,010	-11.3%	(\$3,680) (\$8,957)	
14	HEC Montréal	QB	\$0.377	\$0.435	\$0.445	\$30,566	18.1%	\$4,680 (\$8,834)	
15	Windsor	ON	\$0.382	\$0.432	\$0.446	\$52,765	16.8%	\$7,578 (\$15,070)	
16	Ontario Tech	ON	\$0.461	\$0.451	\$0.454	\$29,739	-1.4%	(\$432) (\$7,791)	
17	Mount Royal	AB	\$0.527	\$0.450	\$0.463	\$28,898	-12.2%	(\$4,002) (\$6,879)	
18	Carleton	ON	\$0.419	\$0.446	\$0.473	\$98,038	13.0%	\$11,270 (\$20,639)	
19	Wilfrid Laurier	ON	\$0.469	\$0.431	\$0.476	\$53,003	1.6%	\$833 (\$10,773)	
20	Québec à Trois-Riv.	QB	\$0.437	\$0.509	\$0.487	\$44,909	11.4%	\$4,592 (\$7,912)	
21	Simon Fraser	BC	\$0.465	\$0.490	\$0.488	\$108,433	5.0%	\$5,121 (\$19,037)	
22	Laurentian	ON	\$0.373	\$0.441	\$0.495	\$21,746	32.6%	\$5,340 (\$3,457)	
23	Regina	SK	\$0.560	\$0.559	\$0.508	\$43,321	-9.3%	(\$4,427) (\$5,524)	
24	Dalhousie	NS	\$0.468	\$0.494	\$0.520	\$107,221	11.3%	\$10,892 (\$10,871)	
25	Victoria	BC	\$0.506	\$0.514	\$0.529	\$87,796	4.6%	\$3,825 (\$7,362)	
26	McMaster	ON	\$0.476	\$0.522	\$0.556	\$169,866	16.8%	\$24,374 (\$5,243)	
27	McGill	QB	\$0.577	\$0.575	\$0.568	\$193,378	-1.5%	(\$3,004) (\$1,603)	
28	Sherbrooke	QB	\$0.512	\$0.534	\$0.571	\$108,087	11.5%	\$11,158 (\$452)	
29	Fraser Valley	BC	\$0.560	\$0.595	\$0.572	\$29,002	2.1%	\$597 (\$75)	
30	Calgary	AB	\$0.640	\$0.559	\$0.574	\$154,749	-10.2%	(\$17,668) \$257	
31	Manitoba	MB	\$0.573	\$0.588	\$0.600	\$133,439	4.7%	\$5,948 \$5,986	
32	École Tech Supér.	QB	\$0.545	\$0.551	\$0.607	\$40,302	11.5%	\$4,148 \$2,252	
33	Kwantlen	BC	\$0.439	\$0.494	\$0.614	\$49,502	39.8%	\$14,100 \$3,278	
34	Montréal	QB	\$0.524	\$0.570	\$0.623	\$200,338	19.0%	\$31,938 \$16,095	
35	Laval	QB	\$0.625	\$0.586	\$0.631	\$172,973	1.0%	\$1,766 \$15,977	
36	Guelph	ON	\$0.564	\$0.615	\$0.633	\$102,311	12.3%	\$11,208 \$9,688	
37	Alberta	AB	\$0.672	\$0.622	\$0.637	\$232,836	-5.1%	(\$12,612) \$23,383	
38	Toronto	ON	\$0.589	\$0.639	\$0.639	\$571,822	8.6%	\$45,281 \$59,213	
39	Toronto Met/Ry'son	ON	\$0.575	\$0.604	\$0.641	\$153,664	11.6%	\$15,976 \$16,335	
40	Memorial	NL	\$0.566	\$0.651	\$0.649	\$111,512	14.6%	\$14,196 \$12,957	

Data Sources: CAUBO/Statistics Canada (Finances), Universities Canada (Enrollment).

Analysis: UniversityFinances.ca

EXPENDITURE LEVEL			2024 EXPEND. (\$'000)	LEVEL % CHG SINCE 2020	RELATIVE COST IMPACT OVER/(UNDER) in \$000's VS	
2020	2023	2024			2020 Level	Current Top 50 Av'ge
Central Admin AND Instruction - Per \$ of Academic Salaries in Instruction						
\$0.579	\$0.648	\$0.649	\$445,713	12.0%	\$47,649	\$51,984
\$0.511	\$0.741	\$0.649	\$26,082	27.0%	\$5,544	\$3,058
\$0.556	\$0.615	\$0.655	\$43,946	17.9%	\$6,663	\$5,504
\$0.722	\$0.638	\$0.672	\$27,348	-6.8%	(\$2,009)	\$4,029
\$0.605	\$0.652	\$0.673	\$195,537	11.3%	\$19,882	\$29,087
\$0.576	\$0.670	\$0.678	\$134,246	17.7%	\$20,165	\$20,692
\$0.578	\$0.696	\$0.696	\$206,347	20.4%	\$34,994	\$36,420
\$0.703	\$0.741	\$0.733	\$150,560	4.4%	\$6,299	\$32,905
\$0.728	\$0.716	\$0.796	\$145,229	9.4%	\$12,444	\$40,669
\$0.702	\$0.797	\$0.808	\$35,465	15.1%	\$4,659	\$10,306
\$0.533	\$0.559	\$0.573	\$103,931	7.6%	\$7,367	\$0
% of Schools with Relative Overspend:					76.5%	42.0%

U15 UNIVERSITIES			EXPENDITURE LEVEL			2024 EXPEND. (\$'000)		LEVEL % CHG SINCE 2020		RELATIVE COST IMPACT OVER/(UNDER) in \$000's VS	
Rk			2020	2023	2024					2020 Level	Current U-15 Av'ge
1	Western	ON	\$0.427	\$0.409	\$0.432	\$126,699	1.1%			\$1,372	(\$55,893)
2	Dalhousie	NS	\$0.468	\$0.494	\$0.520	\$107,221	11.3%			\$10,892	(\$20,976)
3	McMaster	ON	\$0.476	\$0.522	\$0.556	\$169,866	16.8%			\$24,374	(\$20,226)
4	McGill	QB	\$0.577	\$0.575	\$0.568	\$193,378	-1.5%			(\$3,004)	(\$18,287)
5	Calgary	AB	\$0.640	\$0.559	\$0.574	\$154,749	-10.2%			(\$17,668)	(\$12,963)
6	Manitoba	MB	\$0.573	\$0.588	\$0.600	\$133,439	4.7%			\$5,948	(\$4,920)
7	Montréal	QB	\$0.524	\$0.570	\$0.623	\$200,338	19.0%			\$31,938	\$331
8	Laval	QB	\$0.625	\$0.586	\$0.631	\$172,973	1.0%			\$1,766	\$2,544
9	Alberta	AB	\$0.672	\$0.622	\$0.637	\$232,836	-5.1%			(\$12,612)	\$5,461
10	Toronto	ON	\$0.589	\$0.639	\$0.639	\$571,822	8.6%			\$45,281	\$15,351
11	British Columbia	BC	\$0.579	\$0.648	\$0.649	\$445,713	12.0%			\$47,649	\$18,294
12	Waterloo	ON	\$0.605	\$0.652	\$0.673	\$195,537	11.3%			\$19,882	\$14,844
13	Ottawa	ON	\$0.578	\$0.696	\$0.696	\$206,347	20.4%			\$34,994	\$21,880
14	Queen's	ON	\$0.703	\$0.741	\$0.733	\$150,560	4.4%			\$6,299	\$22,837
15	Saskatchewan	SK	\$0.728	\$0.716	\$0.796	\$145,229	9.4%			\$12,444	\$31,722
AVERAGE			\$0.583	\$0.606	\$0.622	\$213,780	6.7%			\$13,361	(\$0)
% of Schools with Relative Overspend:										73.3%	60.0%