

6 B.1) ADMINISTRATIVE COSTS: 2024 EFFICIENCY RANKINGS AND CENTRALIZATION % (TOP 50)

EFFICIENCY RANKINGS FAVOUR INSTRUCTION AND STUDENTS

Rk			Other Salaries & Wages Per \$ of Academic Sals	Other Salaries & Wages in Central Administration	Other Salaries & Wages in Instruction	Other S&W in Central Admin AND Instruction	Central-ization % Value	Rk
			LOWEST = #1				HIGHEST = #1	
TOP 50 UNIVERSITIES (1-40)								
1	Lakehead	ON	\$0.308	\$14,387	\$6,517	\$20,904	68.8%	7
2	Winnipeg	MB	\$0.310	\$10,745	\$5,354	\$16,099	66.7%	9
3	Trent	ON	\$0.336	\$21,607	\$484	\$22,091	97.8%	1
4	Saint Mary's	NS	\$0.375	\$12,754	\$4,976	\$17,730	71.9%	4
5	Moncton	NB	\$0.381	\$12,910	\$6,761	\$19,671	65.6%	10
6	Brock	ON	\$0.388	\$31,085	\$16,331	\$47,416	65.6%	11
7	Thompson Rivers	BC	\$0.392	\$21,794	\$9,868	\$31,662	68.8%	6
8	Québec à Montréal	QB	\$0.411	\$43,105	\$46,386	\$89,491	48.2%	31
9	New Brunswick	NB	\$0.427	\$22,457	\$18,371	\$40,828	55.0%	22
10	York	ON	\$0.428	\$85,738	\$82,830	\$168,568	50.9%	27
11	Western	ON	\$0.432	\$69,655	\$57,044	\$126,699	55.0%	23
12	Lethbridge	AB	\$0.436	\$17,577	\$8,090	\$25,667	68.5%	8
13	MacEwan	AB	\$0.438	\$17,441	\$11,569	\$29,010	60.1%	16
14	HEC Montréal	QB	\$0.445	\$13,358	\$17,208	\$30,566	43.7%	34
15	Windsor	ON	\$0.446	\$31,972	\$20,793	\$52,765	60.6%	15
16	Ontario Tech	ON	\$0.454	\$19,393	\$10,346	\$29,739	65.2%	12
17	Mount Royal	AB	\$0.463	\$25,484	\$3,414	\$28,898	88.2%	2
18	Carleton	ON	\$0.473	\$57,984	\$40,054	\$98,038	59.1%	18
19	Wilfrid Laurier	ON	\$0.476	\$37,738	\$15,265	\$53,003	71.2%	5
20	Québec à Trois-Riv.	QB	\$0.487	\$21,737	\$23,172	\$44,909	48.4%	30
21	Simon Fraser	BC	\$0.488	\$43,475	\$64,958	\$108,433	40.1%	42
22	Laurentian	ON	\$0.495	\$14,135	\$7,611	\$21,746	65.0%	13
23	Regina	SK	\$0.508	\$25,971	\$17,350	\$43,321	60.0%	17
24	Dalhousie	NS	\$0.520	\$44,007	\$63,214	\$107,221	41.0%	39
25	Victoria	BC	\$0.529	\$56,134	\$31,662	\$87,796	63.9%	14
26	McMaster	ON	\$0.556	\$67,387	\$102,479	\$169,866	39.7%	43
27	McGill	QB	\$0.568	\$88,865	\$104,513	\$193,378	46.0%	33
28	Sherbrooke	QB	\$0.571	\$37,891	\$70,196	\$108,087	35.1%	49
29	Fraser Valley	BC	\$0.572	\$16,388	\$12,614	\$29,002	56.5%	20
30	Calgary	AB	\$0.574	\$65,680	\$89,069	\$154,749	42.4%	36
31	Manitoba	MB	\$0.600	\$54,744	\$78,695	\$133,439	41.0%	40
32	École Tech Supér.	QB	\$0.607	\$18,955	\$21,347	\$40,302	47.0%	32
33	Kwantlen	BC	\$0.614	\$28,212	\$21,290	\$49,502	57.0%	19
34	Montréal	QB	\$0.623	\$81,537	\$118,801	\$200,338	40.7%	41
35	Laval	QB	\$0.631	\$56,068	\$116,905	\$172,973	32.4%	50
36	Guelph	ON	\$0.633	\$40,575	\$61,736	\$102,311	39.7%	44
37	Alberta	AB	\$0.637	\$113,451	\$119,385	\$232,836	48.7%	29
38	Toronto	ON	\$0.639	\$242,529	\$329,293	\$571,822	42.4%	37
39	Toronto Met/Ry'son	ON	\$0.641	\$80,938	\$72,726	\$153,664	52.7%	26
40	Memorial	NL	\$0.649	\$42,232	\$69,280	\$111,512	37.9%	47

Data Sources: CAUBO/Statistics Canada (Finances), Universities Canada (Enrollment).

Analysis: UniversityFinances.ca

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Rk			Other Salaries & Wages Per \$ of Academic Sals	Other Salaries & Wages in Central Administration	Other Salaries & Wages in Instruction	Other S&W in Central Admin AND Instruction	Central-ization % Value	Rk	
			LOWEST = #1				HIGHEST = #1		
TOP 50 UNIVERSITIES (41-50)									
41	British Columbia	BC	\$0.649	\$184,938	\$260,775	\$445,713	41.5%	38	
42	Vancouver Island	BC	\$0.649	\$22,331	\$3,751	\$26,082	85.6%	3	
43	École Polytechnique	QB	\$0.655	\$18,785	\$25,161	\$43,946	42.7%	35	
44	Athabasca	AB	\$0.672	\$13,352	\$13,996	\$27,348	48.8%	28	
45	Waterloo	ON	\$0.673	\$108,005	\$87,532	\$195,537	55.2%	21	
46	Concordia	QB	\$0.678	\$72,958	\$61,288	\$134,246	54.3%	24	
47	Ottawa	ON	\$0.696	\$109,509	\$96,838	\$206,347	53.1%	25	
48	Queen's	ON	\$0.733	\$58,310	\$92,250	\$150,560	38.7%	45	
49	Saskatchewan	SK	\$0.796	\$51,035	\$94,194	\$145,229	35.1%	48	
50	Prince Edward Island	PEI	\$0.808	\$13,449	\$22,016	\$35,465	37.9%	46	
AVERAGE			\$0.573	\$49,215	\$54,715	\$103,931	47.4%		
			CORRELATION - Other S&W Per \$ of Academic Salaries AND Centralization %						0.60
PROVINCES (TOP 50 SCHOOLS)									
1	New Brunswick	NB	\$0.411	\$17,684	\$12,566	\$30,250	58.5%	1	
2	Nova Scotia	NS	\$0.493	\$28,381	\$34,095	\$62,476	45.4%	5	
3	Manitoba	MB	\$0.545	\$32,745	\$42,025	\$74,769	43.8%	6	
4	Ontario	ON	\$0.564	\$64,173	\$64,713	\$128,887	49.8%	3	
5	Québec	QB	\$0.577	\$45,326	\$60,498	\$105,824	42.8%	7	
6	Alberta	AB	\$0.578	\$42,164	\$40,921	\$83,085	50.7%	2	
7	British Columbia	BC	\$0.586	\$53,325	\$57,845	\$111,170	48.0%	4	
8	Newfoundland	NL	\$0.649	\$42,232	\$69,280	\$111,512	37.9%	10	
9	Saskatchewan	SK	\$0.704	\$38,503	\$55,772	\$94,275	40.8%	8	
10	PEI	PEI	\$0.808	\$13,449	\$22,016	\$35,465	37.9%	9	
U15 UNIVERSITIES									
1	Western	ON	\$0.432	\$69,655	\$57,044	\$126,699	55.0%	2	
2	Dalhousie	NS	\$0.520	\$44,007	\$63,214	\$107,221	41.0%	9	
3	McMaster	ON	\$0.556	\$67,387	\$102,479	\$169,866	39.7%	12	
4	McGill	QB	\$0.568	\$88,865	\$104,513	\$193,378	46.0%	5	
5	Calgary	AB	\$0.574	\$65,680	\$89,069	\$154,749	42.4%	6	
6	Manitoba	MB	\$0.600	\$54,744	\$78,695	\$133,439	41.0%	10	
7	Montréal	QB	\$0.623	\$81,537	\$118,801	\$200,338	40.7%	11	
8	Laval	QB	\$0.631	\$56,068	\$116,905	\$172,973	32.4%	15	
9	Alberta	AB	\$0.637	\$113,451	\$119,385	\$232,836	48.7%	4	
10	Toronto	ON	\$0.639	\$242,529	\$329,293	\$571,822	42.4%	7	
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12	Waterloo	ON	\$0.673	\$108,005	\$87,532	\$195,537	55.2%	1	
13	Ottawa	ON	\$0.696	\$109,509	\$96,838	\$206,347	53.1%	3	
14	Queen's	ON	\$0.733	\$58,310	\$92,250	\$150,560	38.7%	13	
15	Saskatchewan	SK	\$0.796	\$51,035	\$94,194	\$145,229	35.1%	14	
AVERAGE			\$0.622	\$93,048	\$120,732	\$213,780	43.5%		

Data Sources: CAUBO/Statistics Canada (Finances), Universities Canada (Enrollment).
Analysis: UniversityFinances.ca