

3 D) KEY EFFICIENCY INDICATOR AND RCI: 2024 vs 2010 - and - vs LATEST GROUP AVERAGE (TOP 25)

RANKED BY CURRENT SPENDING LEVEL

Rk	EXPENDITURE LEVEL			2024 EXPEND. (\$'000)	LEVEL % CHG SINCE 2010	RELATIVE COST IMPACT OVER/(UNDER) in \$000's vs			
	2010	2023	2024			2010 Level	Current Top 50 Av'ge		
3.4) Operational Support Costs - % of Total University Expenditure									
TOP 25 UNIVERSITIES									
1	Laval	QB	11.8%	12.7%	12.9%	\$183,306	9.6%	\$16,092	(\$55,273)
2	Saskatchewan	SK	13.1%	13.9%	13.6%	\$160,797	4.0%	\$6,135	(\$38,102)
3	McGill	QB	13.6%	13.7%	13.7%	\$290,157	0.9%	\$2,675	(\$65,761)
4	Toronto	ON	11.6%	13.4%	14.3%	\$737,923	23.6%	\$140,975	(\$128,077)
5	Ottawa	ON	15.3%	13.0%	14.6%	\$261,378	-4.4%	(\$12,058)	(\$39,346)
6	Western	ON	10.9%	14.7%	14.9%	\$209,213	36.6%	\$56,083	(\$26,644)
7	Montréal	QB	14.3%	15.4%	15.0%	\$269,820	5.2%	\$13,338	(\$32,999)
8	Simon Fraser	BC	15.2%	16.3%	15.1%	\$157,181	-0.7%	(\$1,035)	(\$17,858)
9	McMaster	ON	12.7%	14.7%	15.3%	\$241,037	20.8%	\$41,503	(\$24,275)
10	Queen's	ON	11.1%	17.0%	15.8%	\$182,267	41.7%	\$53,633	(\$12,448)
11	Guelph	ON	12.3%	16.5%	16.2%	\$152,233	32.4%	\$37,245	(\$5,575)
12	Sherbrooke	QB	20.2%	13.9%	16.6%	\$164,274	-17.4%	(\$34,667)	(\$1,845)
13	Calgary	AB	18.4%	19.4%	16.8%	\$276,063	-8.6%	(\$25,841)	(\$216)
14	Manitoba	MB	13.7%	17.3%	17.1%	\$194,453	24.6%	\$38,418	\$2,684
15	Dalhousie	NS	15.3%	17.3%	17.5%	\$162,418	14.4%	\$20,394	\$6,162
16	York	ON	17.9%	17.6%	17.7%	\$260,927	-0.9%	(\$2,447)	\$12,720
17	Victoria	BC	17.4%	17.2%	18.0%	\$145,240	3.4%	\$4,835	\$9,352
18	British Columbia	BC	13.0%	18.6%	18.5%	\$715,388	42.7%	\$213,905	\$64,224
19	Alberta	AB	12.4%	21.3%	20.1%	\$411,249	61.3%	\$156,368	\$66,384
20	Memorial	NL	22.0%	20.9%	21.4%	\$161,122	-2.4%	(\$3,953)	\$34,618
21	Québec à Montréal	QB	21.4%	20.8%	21.5%	\$134,255	0.2%	\$284	\$29,119
22	Toronto Met/Ry'son	ON	24.1%	22.1%	21.6%	\$228,844	-10.5%	(\$26,868)	\$50,499
23	Waterloo	ON	15.8%	22.1%	22.4%	\$295,128	41.3%	\$86,281	\$73,051
24	Concordia	QB	22.8%	23.2%	22.6%	\$183,140	-1.2%	(\$2,178)	\$46,539
25	Carleton	ON	19.6%	24.0%	23.4%	\$188,493	19.5%	\$30,747	\$53,068
AVERAGE			14.6%	16.8%	16.8%	\$254,652	15.3%	\$33,716	\$0
%						of Schools with Relative Overspend:		68.0%	48.0%