

### 3 B) OPERATIONAL SUPPORT COSTS: 2024 EFFICIENCY RANKINGS

#### EFFICIENCY RANKINGS FAVOUR INSTRUCTION AND STUDENTS

RANK					Computing & Gen'l as a % of GO Expenditure		Central Administr'n as a % of GO Expenditure		Physical Plant as a % of GO Expenditure		Oper'l Support as a % of Total University Expend.	
This Year	Last Year	Chg	Year	Year	Value	Rk	Value	Rk	Value	Rk	Value	Rk
					LOWEST = #1		LOWEST = #1		LOWEST = #1		LOWEST = #1	
<b>TOP 50 UNIVERSITIES (1-40)</b>												
1	3	2	Laval	QB	4.3%	18	10.2%	2	8.2%	17	12.9%	1
2	4	2	York	ON	3.3%	9	12.5%	11	6.9%	5	17.7%	16
3	5	2	Western	ON	3.0%	5	13.3%	17	8.0%	14	14.9%	6
4	1	(3)	Ottawa	ON	3.5%	10	15.2%	27	6.2%	3	14.6%	5
5	2	(3)	Toronto	ON	2.2%	1	12.7%	13	9.4%	28	14.3%	4
6	7	1	Simon Fraser	BC	5.1%	27	9.7%	1	8.0%	13	15.1%	8
7	10	3	Saskatchewan	SK	5.7%	33	10.6%	4	7.8%	12	13.6%	2
8	8	-	McMaster	ON	2.8%	4	13.8%	20	8.9%	22	15.3%	9
9	11	2	Queen's	ON	5.0%	25	13.9%	21	6.3%	4	15.8%	10
10	6	(4)	Québec à Trois-Riv.	QB	4.4%	20	12.8%	15	7.1%	9	19.6%	21
11	15	4	Montréal	QB	4.8%	23	13.4%	18	8.9%	23	15.0%	7
12	12	-	Dalhousie	NS	3.8%	13	10.8%	5	11.9%	42	17.5%	15
13	13	-	Guelph	ON	6.1%	40	12.2%	10	8.1%	16	16.2%	11
14	14	-	Prince Edward Island	PEI	3.2%	7	13.5%	19	10.6%	34	19.6%	20
15	22	7	McGill	QB	5.6%	32	12.8%	14	10.6%	33	13.7%	3
16	21	5	Manitoba	MB	5.1%	26	13.0%	16	9.3%	26	17.1%	14
17	16	(1)	Québec à Montréal	QB	4.3%	17	14.2%	23	8.3%	19	21.5%	27
18	19	1	Lakehead	ON	3.5%	11	15.9%	34	8.2%	18	20.7%	24
19	25	6	Toronto Met/Ry'son	ON	3.1%	6	15.3%	28	9.9%	29	21.6%	28
20	20	-	Memorial	NL	3.3%	8	11.6%	8	15.3%	49	21.4%	26
21	24	3	New Brunswick	NB	3.6%	12	14.1%	22	11.6%	40	18.4%	18
22	17	(5)	Victoria	BC	5.1%	28	16.0%	35	8.1%	15	18.0%	17
23	23	-	Brock	ON	2.5%	2	16.3%	36	9.2%	25	23.9%	34
24	9	(15)	Sherbrooke	QB	6.4%	42	10.5%	3	12.3%	43	16.6%	12
25	27	2	Calgary	AB	5.8%	35	12.0%	9	12.4%	44	16.8%	13
26	18	(8)	HEC Montréal	QB	7.4%	46	11.3%	7	9.0%	24	20.9%	25
27	28	1	Waterloo	ON	4.2%	16	17.1%	41	9.4%	27	22.4%	31
28	26	(2)	Thompson Rivers	BC	6.2%	41	17.3%	42	4.5%	2	22.0%	30
29	30	1	Concordia	QB	4.9%	24	16.9%	40	8.4%	20	22.6%	32
30	36	6	Fraser Valley	BC	7.9%	47	15.1%	26	7.0%	8	24.1%	36
31	32	1	British Columbia	BC	5.5%	31	15.3%	29	11.6%	39	18.5%	19
32	29	(3)	Wilfrid Laurier	ON	4.6%	22	19.9%	46	7.7%	11	24.9%	39
33	40	7	Carleton	ON	4.3%	19	16.8%	39	10.1%	30	23.4%	33
34	31	(3)	École Polytechnique	QB	6.4%	43	14.7%	24	10.4%	32	20.1%	23
35	39	4	Windsor	ON	3.8%	14	16.6%	38	10.7%	35	24.2%	37
36	33	(3)	Trent	ON	2.6%	3	21.1%	49	10.2%	31	25.9%	42
37	37	-	Moncton	NB	4.0%	15	15.1%	25	15.0%	48	24.3%	38
38	38	-	Alberta	AB	5.5%	30	15.6%	30	12.6%	45	20.1%	22
39	42	3	Athabasca	AB	14.7%	50	15.8%	33	2.8%	1	30.3%	48
40	35	(5)	Winnipeg	MB	8.5%	49	10.8%	6	11.4%	38	25.0%	40

Data Sources: CAUBO/Statistics Canada (Finances), Universities Canada (Enrollment).  
Analysis: UniversityFinances.ca

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This Year	Last Year	Chg			Value	Rk	Value	Rk	Value	Rk	Value	Rk
<b>TOP 50 UNIVERSITIES (41-50)</b>												
41	45	4	Vancouver Island	BC	5.7%	34	20.7%	48	6.9%	7	27.7%	45
42	44	2	École Tech Supér.	QB	5.8%	36	16.5%	37	11.0%	36	21.7%	29
43	41	(2)	Ontario Tech	ON	6.1%	39	19.9%	47	7.3%	10	26.0%	43
44	48	4	Regina	SK	5.2%	29	15.8%	32	11.8%	41	25.3%	41
45	43	(2)	Saint Mary's	NS	6.5%	44	17.4%	43	8.5%	21	24.0%	35
46	46	-	Kwantlen	BC	7.1%	45	21.7%	50	6.9%	6	30.6%	49
47	47	-	Lethbridge	AB	5.9%	37	15.7%	31	12.7%	46	27.3%	44
48	34	(14)	Laurentian	ON	4.5%	21	18.3%	44	12.8%	47	28.7%	46
49	49	-	MacEwan	AB	8.2%	48	12.7%	12	21.0%	50	35.1%	50
50	50	-	Mount Royal	AB	6.1%	38	19.6%	45	11.0%	37	29.9%	47
AVERAGE					4.5%		14.1%		9.6%		18.0%	

PROVINCES (TOP 50 SCHOOLS)												
1	3	2	Saskatchewan	SK	5.5%	7	12.0%	3	8.9%	2	16.2%	1
2	2	-	Ontario	ON	3.4%	3	14.5%	9	8.6%	1	17.5%	3
3	1	(2)	Québec	QB	5.2%	6	13.0%	5	9.4%	3	16.4%	2
4	4	-	Nova Scotia	NS	4.3%	5	12.0%	2	11.2%	7	18.6%	5
5	5	-	PEI	PEI	3.2%	1	13.5%	6	10.6%	6	19.6%	7
6	6	-	Manitoba	MB	5.6%	9	12.7%	4	9.7%	5	18.2%	4
7	7	-	Newfoundland	NL	3.3%	2	11.6%	1	15.3%	10	21.4%	10
8	9	1	British Columbia	BC	5.6%	8	15.2%	10	9.6%	4	19.0%	6
9	8	(1)	New Brunswick	NB	3.7%	4	14.4%	7	12.8%	9	20.3%	8
10	10	-	Alberta	AB	6.3%	10	14.5%	8	12.7%	8	21.0%	9

U15 UNIVERSITIES												
1	1	-	Laval	QB	4.3%	7	10.2%	1	8.2%	5	12.9%	1
2	2	-	Toronto	ON	2.2%	1	12.7%	5	9.4%	10	14.3%	4
3	4	1	Western	ON	3.0%	3	13.3%	8	8.0%	4	14.9%	6
4	5	1	Saskatchewan	SK	5.7%	14	10.6%	2	7.8%	3	13.6%	2
5	3	(2)	Ottawa	ON	3.5%	4	15.2%	12	6.2%	1	14.6%	5
6	6	-	McMaster	ON	2.8%	2	13.8%	10	8.9%	6	15.3%	8
7	9	2	Montréal	QB	4.8%	8	13.4%	9	8.9%	7	15.0%	7
8	7	(1)	Queen's	ON	5.0%	9	13.9%	11	6.3%	2	15.8%	9
9	10	1	McGill	QB	5.6%	13	12.8%	6	10.6%	11	13.7%	3
10	8	(2)	Dalhousie	NS	3.8%	5	10.8%	3	11.9%	13	17.5%	12
11	11	-	Manitoba	MB	5.1%	10	13.0%	7	9.3%	8	17.1%	11
12	12	-	Calgary	AB	5.8%	15	12.0%	4	12.4%	14	16.8%	10
13	13	-	Waterloo	ON	4.2%	6	17.1%	15	9.4%	9	22.4%	15
14	14	-	British Columbia	BC	5.5%	12	15.3%	13	11.6%	12	18.5%	13
15	15	-	Alberta	AB	5.5%	11	15.6%	14	12.6%	15	20.1%	14
AVERAGE					4.2%		13.6%		9.7%		16.1%	

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