

2 B) GENERAL OPERATING RESOURCE ALLOCATION: 2024 EFFICIENCY RANKINGS

EFFICIENCY RANKINGS FAVOUR INSTRUCTION AND STUDENTS

RANK					Academic-Focused Expenditure - Share of GOE		Student Services Expenditure - Share of GOE		Oper'l Support Expenditure - Share of GOE		Academic-Focused Expenditure Per FTE Student	
This Year	Last Year	Chg	Univ	Prov	Value	Rk	Value	Rk	Value	Rk	Value	Rk
					HIGHEST = #1		HIGHEST = #1		LOWEST = #1		HIGHEST = #1	
TOP 50 UNIVERSITIES (1-40)												
1	1	-	Simon Fraser	BC	62.3%	18	14.8%	4	22.9%	3	\$19,716	5
2	2	-	Toronto	ON	62.3%	17	13.4%	13	24.3%	5	\$20,065	4
3	3	-	York	ON	63.5%	12	13.8%	9	22.7%	1	\$15,081	21
4	6	2	Saskatchewan	SK	68.9%	3	7.0%	44	24.1%	4	\$21,343	2
5	4	(1)	Dalhousie	NS	62.8%	15	10.8%	23	26.4%	11	\$19,663	6
6	5	(1)	McMaster	ON	63.4%	13	11.0%	21	25.5%	10	\$16,632	13
7	9	2	Western	ON	63.5%	11	12.1%	17	24.4%	6	\$12,730	32
8	10	2	Laval	QB	70.2%	2	7.1%	43	22.7%	2	\$15,224	19
9	7	(2)	Prince Edward Island	PEI	59.6%	27	13.0%	15	27.4%	15	\$17,649	9
10	11	1	Queen's	ON	64.4%	9	10.4%	27	25.3%	9	\$14,826	23
11	14	3	Ottawa	ON	57.1%	34	18.0%	1	24.9%	8	\$13,487	27
12	13	1	Montréal	QB	65.4%	7	7.5%	40	27.1%	14	\$16,898	11
13	15	2	Manitoba	MB	64.8%	8	7.8%	37	27.4%	16	\$16,645	12
14	12	(2)	Québec à Trois-Riv.	QB	70.9%	1	4.7%	48	24.4%	7	\$15,232	18
15	8	(7)	Sherbrooke	QB	65.5%	6	5.3%	47	29.2%	23	\$18,307	7
16	18	2	McGill	QB	61.3%	24	9.8%	30	28.9%	22	\$18,203	8
17	17	-	New Brunswick	NB	62.9%	14	7.8%	36	29.3%	25	\$17,054	10
18	19	1	Memorial	NL	63.7%	10	6.2%	46	30.1%	27	\$20,075	3
19	21	2	Guelph	ON	61.6%	22	11.9%	19	26.5%	12	\$12,216	34
20	16	(4)	Victoria	BC	59.7%	26	11.0%	22	29.3%	24	\$15,619	17
21	20	(1)	Thompson Rivers	BC	61.5%	23	10.6%	25	27.9%	19	\$14,958	22
22	23	1	Lakehead	ON	58.8%	29	13.6%	11	27.5%	17	\$12,291	33
23	22	(1)	Québec à Montréal	QB	68.7%	4	4.6%	50	26.8%	13	\$13,548	26
24	27	3	Toronto Met/Ry'son	ON	57.5%	32	14.2%	7	28.3%	21	\$11,958	36
25	29	4	Calgary	AB	61.6%	21	8.2%	34	30.2%	28	\$15,685	16
26	24	(2)	British Columbia	BC	58.6%	30	9.0%	33	32.4%	36	\$22,013	1
27	25	(2)	HEC Montréal	QB	67.7%	5	4.6%	49	27.7%	18	\$12,810	30
28	26	(2)	Brock	ON	57.4%	33	14.7%	6	28.0%	20	\$10,713	44
29	28	(1)	Waterloo	ON	55.8%	40	13.5%	12	30.7%	31	\$13,414	28
30	31	1	Concordia	QB	62.6%	16	7.1%	42	30.2%	29	\$14,469	24
31	39	8	École Polytechnique	QB	61.8%	19	6.7%	45	31.5%	34	\$15,130	20
32	30	(2)	Carleton	ON	55.5%	41	13.3%	14	31.3%	33	\$12,750	31
33	38	5	Alberta	AB	57.1%	35	9.2%	31	33.7%	43	\$16,551	14
34	33	(1)	École Tech Supér.	QB	59.4%	28	7.3%	41	33.3%	39	\$16,093	15
35	35	-	Fraser Valley	BC	59.8%	25	10.2%	29	30.0%	26	\$10,783	43
36	36	-	Saint Mary's	NS	52.9%	46	14.7%	5	32.4%	37	\$12,084	35
37	41	4	Windsor	ON	56.7%	37	12.3%	16	31.1%	32	\$11,336	42
38	34	(4)	Winnipeg	MB	61.7%	20	7.6%	39	30.7%	30	\$11,646	39
39	40	1	Wilfrid Laurier	ON	52.5%	47	15.3%	3	32.2%	35	\$9,064	45
40	43	3	Vancouver Island	BC	54.6%	43	12.1%	18	33.4%	42	\$13,331	29

Data Sources: CAUBO/Statistics Canada (Finances), Universities Canada (Enrollment).
Analysis: UniversityFinances.ca

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This Year	Last Year	Chg		Value	Rk	Value	Rk	Value	Rk	Value	Rk	
TOP 50 UNIVERSITIES (41-50)												
41	37	(4)	Moncton	NB	56.9%	36	9.1%	32	34.0%	45	\$14,424	25
42	45	3	Regina	SK	56.5%	39	10.7%	24	32.8%	38	\$11,743	38
43	44	1	Ontario Tech	ON	53.1%	45	13.6%	10	33.3%	40	\$8,992	46
44	42	(2)	Trent	ON	50.3%	48	15.8%	2	33.9%	44	\$7,908	49
45	47	2	Mount Royal	AB	49.1%	49	14.2%	8	36.7%	49	\$8,987	47
46	46	-	Lethbridge	AB	55.3%	42	10.4%	28	34.3%	46	\$11,818	37
47	49	2	Athabasca	AB	58.5%	31	8.2%	35	33.3%	41	\$6,533	50
48	32	(16)	Laurentian	ON	54.0%	44	10.4%	26	35.6%	47	\$11,390	41
49	48	(1)	Kwantlen	BC	56.5%	38	7.8%	38	35.7%	48	\$11,465	40
50	50	-	MacEwan	AB	46.7%	50	11.5%	20	41.9%	50	\$7,929	48
AVERAGE					61.0%		10.8%		28.2%		\$15,288	
PROVINCES (TOP 50 SCHOOLS)												
1	1	-	Saskatchewan	SK	65.5%	1	8.0%	7	26.5%	1	\$17,863	4
2	3	1	Nova Scotia	NS	61.0%	5	11.5%	3	27.5%	4	\$17,886	3
3	2	(1)	PEI	PEI	59.6%	8	13.0%	2	27.4%	3	\$17,649	5
4	4	-	Ontario	ON	60.1%	7	13.4%	1	26.5%	2	\$14,226	9
5	6	1	Newfoundland	NL	63.7%	4	6.2%	10	30.1%	7	\$20,075	1
6	7	1	British Columbia	BC	59.3%	9	10.4%	4	30.4%	8	\$18,190	2
7	5	(2)	Québec	QB	65.3%	2	7.1%	9	27.6%	5	\$15,894	7
8	8	-	Manitoba	MB	64.2%	3	7.8%	8	28.0%	6	\$15,538	8
9	9	-	New Brunswick	NB	60.8%	6	8.3%	6	30.9%	9	\$16,105	6
10	10	-	Alberta	AB	57.1%	10	9.4%	5	33.5%	10	\$13,325	10
U15 UNIVERSITIES												
1	1	-	Toronto	ON	62.3%	9	13.4%	3	24.3%	3	\$20,065	3
2	3	1	Saskatchewan	SK	68.9%	2	7.0%	15	24.1%	2	\$21,343	2
3	2	(1)	Dalhousie	NS	62.8%	8	10.8%	6	26.4%	8	\$19,663	4
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11	10	(1)	McGill	QB	61.3%	11	9.8%	8	28.9%	11	\$18,203	5
12	11	(1)	British Columbia	BC	58.6%	12	9.0%	10	32.4%	14	\$22,013	1
13	15	2	Calgary	AB	61.6%	10	8.2%	11	30.2%	12	\$15,685	10
14	13	(1)	Waterloo	ON	55.8%	15	13.5%	2	30.7%	13	\$13,414	14
15	14	(1)	Alberta	AB	57.1%	14	9.2%	9	33.7%	15	\$16,551	9
AVERAGE					61.8%		10.7%		27.5%		\$17,100	

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