

2019

GENERAL OPERATING EXPENDITURE BY SCHOOL (\$'000) - Excluding Internal Sales & Cost Recoveries

Operational Support: Computing & Communications, Central Administration (includes External Relations), and Physical Plant

University	U-15	TOTAL GENERAL OPERATING	GENERAL OPERATING FUNCTIONS						Operational Support Total	
			Instruction & NSR	Non-Credit Instruction	Library	Computing & Comm's	Central Admin	Student Services		Physical Plant
Alberta	X	\$1,183,806	\$668,737	\$16,690	\$53,761	\$46,123	\$168,725	\$85,667	\$144,103	\$358,951
British Columbia	X	\$1,608,388	\$917,662	\$12,935	\$40,313	\$77,883	\$210,608	\$157,226	\$191,761	\$480,252
Calgary	X	\$924,161	\$484,521	\$22,004	\$30,850	\$66,245	\$103,108	\$69,168	\$148,265	\$317,618
Carleton		\$472,838	\$249,369	\$3,178	\$25,012	\$17,069	\$72,726	\$62,133	\$43,351	\$133,146
Concordia		\$478,666	\$290,894	\$9,532	\$14,767	\$18,364	\$62,626	\$37,987	\$44,496	\$125,486
Dalhousie	X	\$489,268	\$278,747	\$12,147	\$19,780	\$18,132	\$45,157	\$53,939	\$61,366	\$124,655
Guelph		\$519,317	\$297,553	\$10,566	\$20,155	\$23,781	\$60,495	\$65,230	\$41,537	\$125,813
Laval	X	\$613,660	\$411,446	\$10,613	\$19,317	\$19,105	\$68,032	\$36,116	\$49,031	\$136,168
Manitoba	X	\$566,299	\$329,181	\$9,896	\$31,792	\$29,880	\$69,202	\$45,932	\$50,416	\$149,498
McGill	X	\$820,412	\$460,288	\$16,046	\$37,571	\$43,119	\$117,532	\$65,600	\$80,256	\$240,907
McMaster	X	\$745,331	\$452,361	\$13,881	\$23,413	\$17,138	\$87,117	\$87,288	\$64,133	\$168,388
Memorial		\$466,054	\$266,972	\$7,079	\$22,185	\$19,997	\$53,984	\$33,083	\$62,754	\$136,735
Montréal	X	\$787,103	\$500,296	\$3,612	\$35,504	\$43,274	\$87,998	\$45,194	\$71,225	\$202,497
Ottawa	X	\$737,947	\$424,787	\$6,912	\$30,648	\$13,487	\$101,872	\$107,659	\$52,582	\$167,941
Québec a Montréal		\$421,905	\$274,227	\$7,321	\$14,520	\$14,449	\$56,527	\$15,259	\$39,602	\$110,578
Queen's	X	\$595,647	\$341,542	\$18,437	\$22,977	\$22,480	\$79,064	\$66,514	\$44,633	\$146,177
Ryerson		\$652,916	\$345,773	\$3,686	\$18,589	\$19,844	\$94,787	\$97,465	\$72,772	\$187,403
Saskatchewan	X	\$591,737	\$363,774	\$13,693	\$26,661	\$30,528	\$64,800	\$43,660	\$48,621	\$143,949
Sherbrooke		\$414,049	\$263,771	\$6,018	\$12,928	\$19,444	\$41,571	\$22,360	\$47,957	\$108,972
Simon Fraser		\$516,759	\$263,040	\$18,307	\$35,752	\$27,600	\$47,828	\$78,382	\$45,850	\$121,278
Toronto	X	\$2,285,212	\$1,263,083	\$58,713	\$111,316	\$54,106	\$279,684	\$295,698	\$222,612	\$556,402
Victoria		\$385,188	\$202,047	\$15,571	\$20,524	\$18,874	\$55,857	\$39,168	\$33,147	\$107,878
Waterloo	X	\$791,282	\$404,947	\$1,312	\$24,498	\$33,895	\$130,533	\$113,044	\$83,053	\$247,481
Western	X	\$708,275	\$441,130	\$25,103	\$27,253	\$15,631	\$71,443	\$78,240	\$49,475	\$136,549
York		\$869,316	\$490,578	\$51,619	\$32,201	\$21,292	\$93,381	\$113,344	\$66,901	\$181,574
TOP 25 AVERAGES		\$745,821	\$427,469	\$14,995	\$30,091	\$29,270	\$92,986	\$76,614	\$74,396	\$196,652

Data Sources: CAUBO/Statistics Canada (Finances), CAUT/Statistics Canada AND Universities Canada (Enrollment).
Analysis: UniversityFinances.ca